

Project Summary

Project Code: **CD0** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Bridge Rehabilitation** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	298	3,191	3,489	3,969	3,739	3,754	2,907	0	1,860	16,229	19,718
(03) Project Management	0	1,627	1,627	0	2,378	3,886	5,666	6,217	13,486	31,632	33,259
(04) Construction	0	7,825	7,825	0	9,371	22,830	34,779	41,900	84,700	193,580	201,405
Total:	298	12,643	12,941	3,969	15,487	30,470	43,351	48,117	100,046	241,441	254,382

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	204	10,117	10,321	3,028	11,679	23,720	34,538	38,272	79,729	190,966	201,287
Highway Trust Fund (0351)	94	2,526	2,620	941	3,809	6,749	8,813	9,846	20,317	50,475	53,095
Total:	298	12,643	12,941	3,969	15,487	30,470	43,351	48,117	100,046	241,441	254,382

Project Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

MAP



Project CD0 w/Subprojects

Department of Transportation

Project Code: **CD0** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **Rehab. 22nd St. Bridge over K St. N.W.** Implementing Agency Name: **Department of Transportation**

Subproject Location: **22nd St Br Ov K St., NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	298	165	463	0	0	0	0	0	0	0	463
(03) Project Management	0	0	0	0	0	0	150	450	0	600	600
(04) Construction	0	0	0	0	0	0	1,000	2,000	0	3,000	3,000
Total:	298	165	463	0	0	0	1,150	2,450	0	3,600	4,063

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	204	132	336	0	0	0	920	1,960	0	2,880	3,216
Highway Trust Fund (0351)	94	33	127	0	0	0	230	490	0	720	847
Total:	298	165	463	0	0	0	1,150	2,450	0	3,600	4,063

Milestone Data

Initial Authorization Date: 2001

Initial Cost: 2,636

Implementation Status: New

Useful Life: 30

Ward: 2

CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges

Mayor's Policy Priority: Unity of Purpose

Program Category: Public Works

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

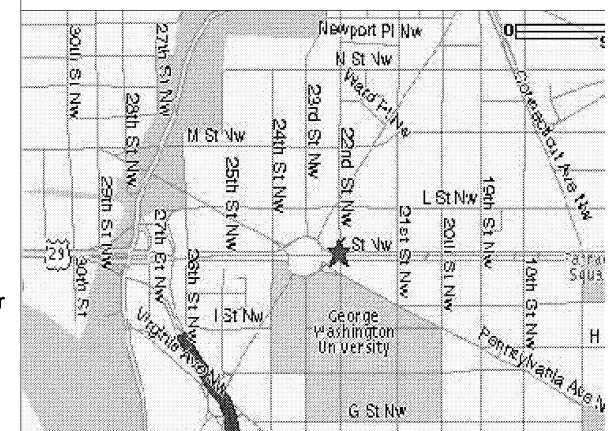
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



22nd St Br Ov K St., NW

Department of Transportation

Project Code: CD0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: K St. N.W., 21st to 25th Street	Implementing Agency Name: Department of Transportation		
Subproject Location: K Street, N.W., 21st St. to 25th St.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	278	278	0	0	0	0	555	555
(03) Project Management	0	0	0	0	0	188	439	0	0	628	628
(04) Construction	0	0	0	0	0	891	2,079	0	0	2,970	2,970
Total:	0	0	0	278	277	1,079	2,518	0	0	4,153	4,153

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	231	231	897	2,094	0	0	3,453	3,453
Highway Trust Fund (0351)	0	0	0	47	47	182	424	0	0	700	700
Total:	0	0	0	278	277	1,079	2,518	0	0	4,153	4,153

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 4,327
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

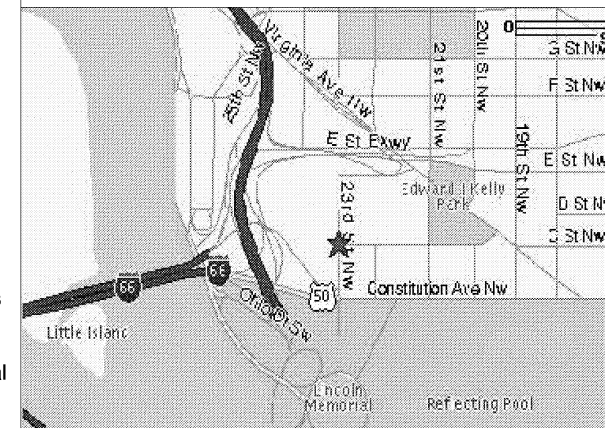
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes studying the recommendations proposed by the Virginia Department of transportation for traffic improvements to the 1-395 corridor. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



K Street, N.W., 21st St. to 25th St.

Department of Transportation

Project Code: CD0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehab.Southern Ave. Bridge over Suitl	Implementing Agency Name: Department of Transportation		
Subproject Location: Southern Ave Bridge Over Suitland Pkwy				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	1,321	1,321	0	0	0	0	0	0	0	1,321
(03) Project Management	0	1,627	1,627	0	0	0	0	0	0	0	1,627
(04) Construction	0	7,825	7,825	0	0	0	0	0	0	0	7,825
Total:	0	10,773	10,773	0	0	0	0	0	0	0	10,773

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	8,621	8,621	0	0	0	0	0	0	0	8,621
Highway Trust Fund (0351)	0	2,152	2,152	0	0	0	0	0	0	0	2,152
Total:	0	10,773	10,773	0	0	0	0	0	0	0	10,773

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 10,724
Implementation Status: Ongoing Subprojects
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

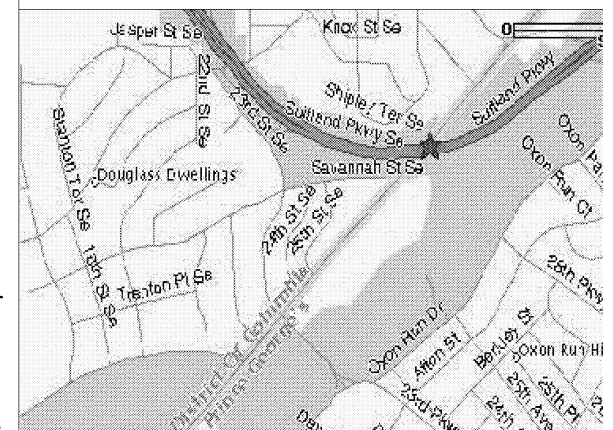
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of Southern Avenue Bridge over Suitland Parkway. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



Southern Ave Bridge Over Suitland Pkwy

Department of Transportation

Project Code: **CD0** SubProject Code: **04** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **Rehab. Of Mall Tunnel(9th & Independence** Implementing Agency Name: **Department of Transportation**

Subproject Location: **9th & Independence Ave., N.W.**

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	0	0	1,860	1,860	1,860
(03) Project Management	0	0	0	0	0	0	0	0	4,651	4,651	4,651
(04) Construction	0	0	0	0	0	0	0	0	22,000	22,000	22,000
Total:	0	0	0	0	0	0	0	0	28,511	28,511	28,511

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	0	0	22,809	22,809	22,809
Highway Trust Fund (0351)	0	0	0	0	0	0	0	0	5,702	5,702	5,702
Total:	0	0	0	0	0	0	0	0	28,511	28,511	28,511

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 28,511
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

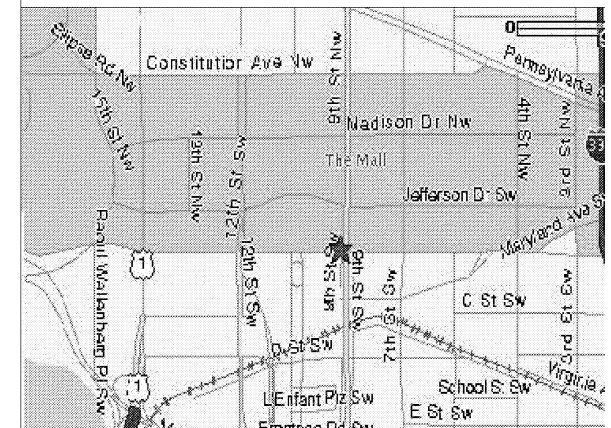
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



9th & Independence Ave., N.W.

Department of Transportation

Project Code: CD0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: City Wide Consultant Bridge Inspectio	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	1,235	0	0	0	0	0	1,235	1,235
Total:	0	0	0	1,235	0	0	0	0	0	1,235	1,235

Milestone Data

Initial Authorization Date:	2001
Initial Cost:	2,286
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	988	0	0	0	0	0	988	988
Highway Trust Fund (0351)	0	0	0	247	0	0	0	0	0	247	247
Total:	0	0	0	1,235	0	0	0	0	0	1,235	1,235

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities.

MAP



Citywide

Department of Transportation

Project Code: CD0	SubProject Code: 07	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehab. Theodore Roosevelt Memorial	Implementing Agency Name: Department of Transportation		
Subproject Location: Constitution Ave. & Rock Creek Parkway N				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	291	2,616	2,907	0	0	5,813	5,813
(03) Project Management	0	0	0	0	0	0	0	1,550	7,750	9,300	9,300
(04) Construction	0	0	0	0	0	0	0	11,000	55,000	66,000	66,000
Total:	0	0	0	0	291	2,616	2,907	12,550	62,750	81,113	81,113

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 81,113
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	233	2,093	2,325	10,040	50,200	64,890	64,890
Highway Trust Fund (0351)	0	0	0	0	58	523	581	2,510	12,550	16,223	16,223
Total:	0	0	0	0	291	2,616	2,907	12,550	62,750	81,113	81,113

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

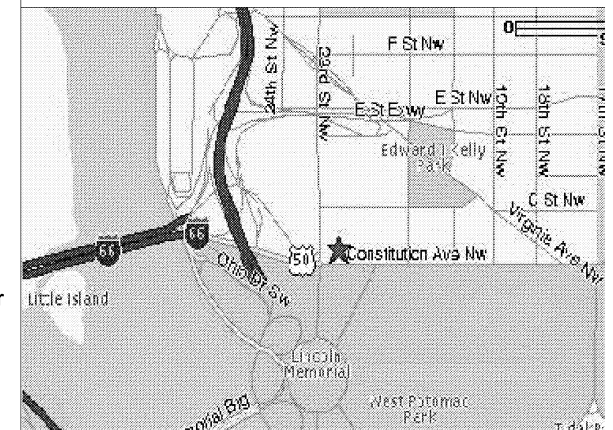
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes the design for replacing and/or rehabilitating the Theodore Roosevelt Memorial Bridge Over the Potomac River and the connecting ramps within the project limits in accordance with the recommendations from the Theodore Roosevelt Bridge Study. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



Constitution Ave. & Rock Creek Parkway N

Department of Transportation

Project Code: CD0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehab. of 48th Place, N.E. Bridge Over	Implementing Agency Name: Department of Transportation		
Subproject Location: 48th Place, NE				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	310	310	0	0	0	0	0	0	0	310
(03) Project Management	0	0	0	0	116	116	0	0	0	233	233
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,643
Implementation Status: New
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

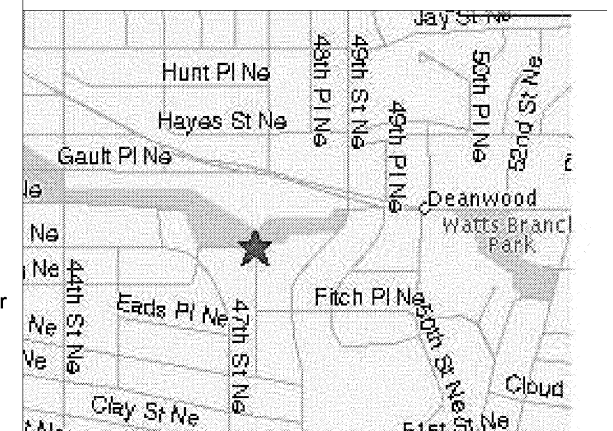
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



48th Place, NE

Department of Transportation

Project Code: CD0	SubProject Code: 10	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehab. of Gault Place, N.E. Bridge Over	Implementing Agency Name: Department of Transportation		
Subproject Location: Gault Place, NE				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	310	310	0	0	0	0	0	0	0	310
(03) Project Management	0	0	0	0	116	116	0	0	0	233	233
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,643
Implementation Status: New
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

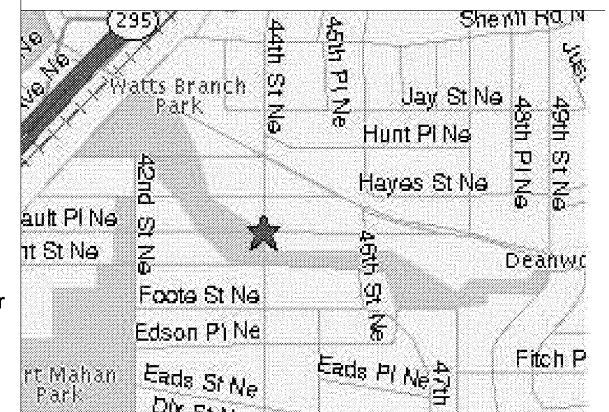
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Gault Place, NE

Department of Transportation

Project Code: CD0	SubProject Code: 11	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehab. of 55th Street, N.E., Over Watts	Implementing Agency Name: Department of Transportation		
Subproject Location: 55th Street, NE				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	310	310	0	0	0	0	0	0	0	310
(03) Project Management	0	0	0	0	116	116	0	0	0	233	233
(04) Construction	0	0	0	0	550	550	0	0	0	1,100	1,100
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	248	248	0	533	533	0	0	0	1,066	1,314
Highway Trust Fund (0351)	0	62	62	0	133	133	0	0	0	267	329
Total:	0	310	310	0	666	666	0	0	0	1,333	1,643

Milestone Data

Initial Authorization Date:	2002
Initial Cost:	1,643
Implementation Status:	New
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Economic Development
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

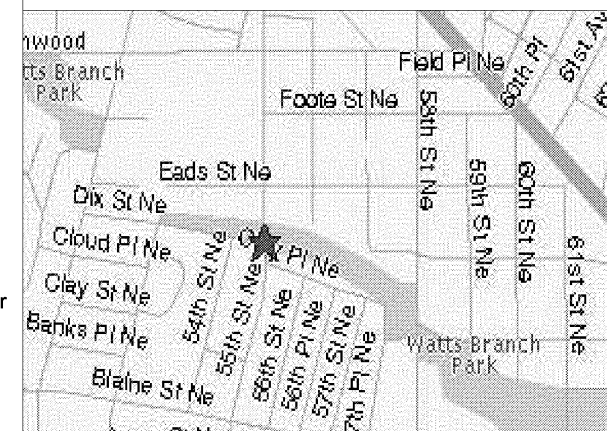
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



55th Street, NE

Department of Transportation

Project Code: CD0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: South Capitol St. Bridge Planning Stud	Implementing Agency Name: Department of Transportation		
Subproject Location: South Capitol, Street				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	775	775	194	0	0	0	0	0	194	969
(03) Project Management	0	0	0	0	1,548	1,548	2,000	1,878	0	6,975	6,975
(04) Construction	0	0	0	0	5,245	10,490	16,000	15,516	0	47,250	47,250
Total:	0	775	775	194	6,793	12,038	18,000	17,394	0	54,419	55,194

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	620	620	100	4,995	9,191	14,400	13,915	0	42,601	43,221
Highway Trust Fund (0351)	0	155	155	94	1,798	2,847	3,600	3,479	0	11,818	11,973
Total:	0	775	775	194	6,793	12,038	18,000	17,394	0	54,419	55,194

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 55,388
Implementation Status: New
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

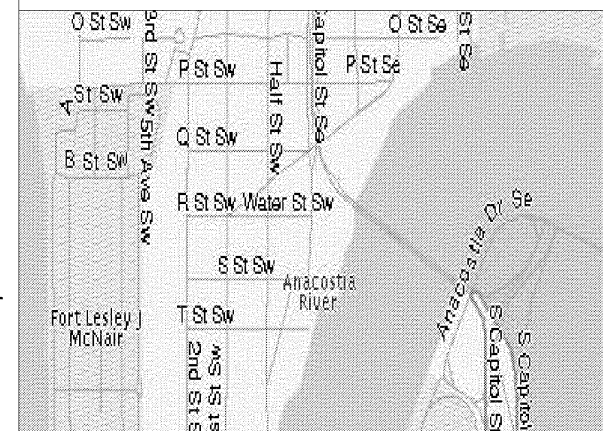
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the installation of electrical conduit, installation of new light fixtures and redesign of traffic signal at north end of the tunnel. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



South Capitol, Street

Department of Transportation

Project Code: CD0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Key Bridge over Potomac River	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	289	0	0	0	0	0	289	289
(03) Project Management	0	0	0	0	0	365	565	0	0	930	930
(04) Construction	0	0	0	0	0	1,700	2,700	0	0	4,400	4,400
Total:	0	0	0	289	0	2,065	3,265	0	0	5,619	5,619

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	222	0	1,652	2,612	0	0	4,486	4,486
Highway Trust Fund (0351)	0	0	0	66	0	413	653	0	0	1,132	1,132
Total:	0	0	0	289	0	2,065	3,265	0	0	5,619	5,619

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Citywide

Department of Transportation

Project Code: CD0	SubProject Code: 15	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Bridge Rehabilitation	Sub Project Name: Repainting Chain Bridge over Potomac		Implementing Agency Name: Department of Transportation		Personnel Services:
Subproject Location: Ward 3					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	0	0	0	116	0	0	0	0	116	116	Initial Cost:	0
(03) Project Management	0	0	0	0	0	288	488	0	0	775	775	Implementation Status:	New
(04) Construction	0	0	0	0	0	1,175	2,675	0	0	3,850	3,850	UsefulLife:	30
Total:	0	0	0	0	116	1,463	3,163	0	0	4,741	4,741	Ward:	3
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	0	0	0	93	1,170	2,530	0	0	3,793	3,793	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	0	0	0	23	293	633	0	0	948	948	Program Category:	Public Works
Total:	0	0	0	0	116	1,463	3,163	0	0	4,741	4,741		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

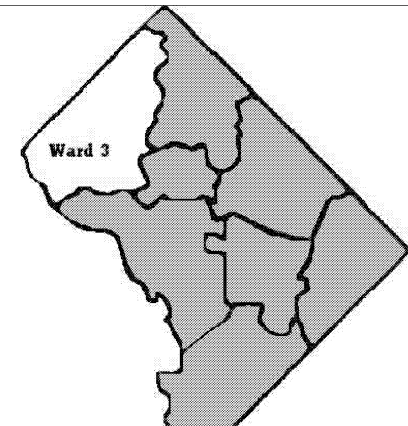
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Ward 3

Department of Transportation

Project Code: CD0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Demolition of Abandoned RR Bridge o	Implementing Agency Name: Department of Transportation		
Subproject Location: Ward 6				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	594	311	0	0	0	0	905	905
(03) Project Management	0	0	0	0	0	365	565	0	0	930	930
(04) Construction	0	0	0	0	0	1,700	2,700	0	0	4,400	4,400
Total:	0	0	0	594	311	2,065	3,265	0	0	6,235	6,235

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	475	249	1,652	2,612	0	0	4,988	4,988
Highway Trust Fund (0351)	0	0	0	119	62	413	653	0	0	1,247	1,247
Total:	0	0	0	594	311	2,065	3,265	0	0	6,235	6,235

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 6
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

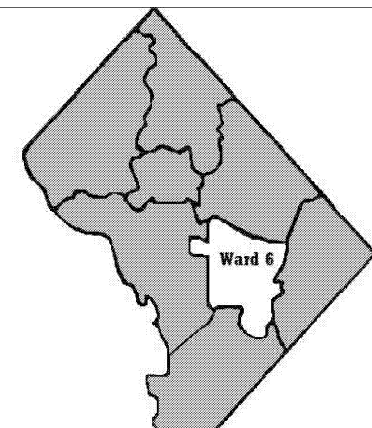
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Ward 6

Department of Transportation

Project Code: CD0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Kenilworth Avenue N.E. , Lane Place to		Implementing Agency Name: Department of Transportation	
Subproject Location: Ward 7				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	265	514	354	0	0	0	1,133	1,133
(03) Project Management	0	0	0	0	0	0	676	1,556	0	2,232	2,232
(04) Construction	0	0	0	0	0	0	2,400	8,160	0	10,560	10,560
Total:	0	0	0	265	514	354	3,076	9,716	0	13,925	13,925

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	212	411	283	2,461	7,773	0	11,140	11,140
Highway Trust Fund (0351)	0	0	0	53	103	71	615	1,943	0	2,785	2,785
Total:	0	0	0	265	514	354	3,076	9,716	0	13,925	13,925

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: New
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

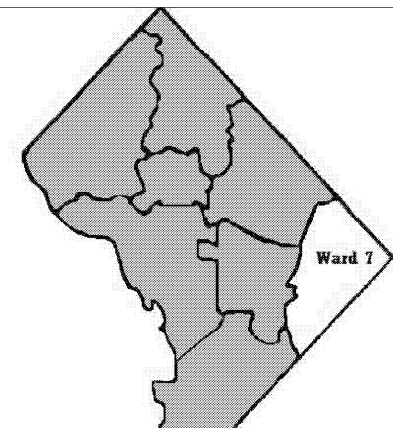
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges.

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

MAP



Ward 7

Department of Transportation

Project Code: CD0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Asset Preservation/Preventive Maint of	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	64	191	0	0	0	0	255	255
(03) Project Management	0	0	0	0	116	465	465	465	814	2,325	2,325
(04) Construction	0	0	0	0	825	3,300	3,300	3,300	5,775	16,500	16,500
Total:	0	0	0	64	1,133	3,765	3,765	3,765	6,589	19,080	19,080

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	40	840	2,880	2,880	2,880	5,040	14,560	14,560
Highway Trust Fund (0351)	0	0	0	24	293	885	885	885	1,549	4,520	4,520
Total:	0	0	0	64	1,133	3,765	3,765	3,765	6,589	19,080	19,080

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

MAP



Various Locations

Department of Transportation

Project Code: CD0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Asset Preservation/Preventive Maint of	Implementing Agency Name: Department of Transportation		
Subproject Location: Citywide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	32	96	0	0	0	0	128	128
(03) Project Management	0	0	0	0	39	155	155	155	271	775	775
(04) Construction	0	0	0	0	275	1,100	1,100	1,100	1,925	5,500	5,500
Total:	0	0	0	32	409	1,255	1,255	1,255	2,196	6,403	6,403

Milestone Data

Initial Authorization Date:	2004
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	
Mayor's Policy Priority:	
Program Category:	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	20	300	960	960	960	1,680	4,880	4,880
Highway Trust Fund (0351)	0	0	0	12	109	295	295	295	516	1,523	1,523
Total:	0	0	0	32	409	1,255	1,255	1,255	2,196	6,403	6,403

Scheduled Actual

Development of Scope:	
Approval of A/E:	
Notice to Proceed:	
Final design Complete:	
OBP Executes Condt Contract:	
NTP for Construction:	
Construction Complete:	
Project Closeout Date:	

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

MAP



Citywide

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: **CD0** SubProject Code: **20** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **Dev/Implement of Engineering Docume** Implementing Agency Name: **Department of Transportation**

Subproject Location: **District Wide**

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	733	1,620	784	0	0	0	3,138	3,138
Total:	0	0	0	733	1,620	784	0	0	0	3,138	3,138

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	560	1,240	600	0	0	0	2,400	2,400
Highway Trust Fund (0351)	0	0	0	173	380	184	0	0	0	738	738
Total:	0	0	0	733	1,620	784	0	0	0	3,138	3,138

Milestone Data

Initial Authorization Date: 2004

Initial Cost: 0

Implementation Status: New

UsefulLife:

Ward:

CIP Approval Criteria: Efficiency Improvements

Functional Category:

Mayor's Policy Priority:

Program Category:

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

This will be a multi-phase project to (1) transfer as-built construction documents to electronic storage, (2) develop process for preparing and submitting engineering paper deliverables in electronic format, and (3) establish an Engineering Document Management System and Library to address the general office automation needs of DDOT. The scope of work for this project includes feasibility and design; identifying, organizing and scanning to digital and microfilm format contract and as-built drawings, specifications and correspondence of transportation projects; developing a system for electronic storage, retrieval and printing; and establishment of server and web-based retrieval of documents for employees and the public.

MAP



District Wide

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: CD0	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: DDOT Standard Specs for Highways an	Implementing Agency Name: Department of Transportation		
Subproject Location: District Wide				

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	171	284	0	0	0	0	455	455
Total:	0	0	0	171	284	0	0	0	0	455	455

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New
UsefulLife:
Ward:
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	120	200	0	0	0	0	320	320
Highway Trust Fund (0351)	0	0	0	51	84	0	0	0	0	135	135
Total:	0	0	0	171	284	0	0	0	0	455	455

Scheduled Actual
Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

This subproject is a multi-phase project to (1) research standard specifications and standard drawings from neighboring states, professional and industry organizations; (2) modify the Department's documents to reflect current practice; (3) prepare rulemakings; and (4) print specification books.

MAP



District Wide

Department of Transportation

Project Code: CD0	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Southbound 14th St Bridge Ov Potoma	Implementing Agency Name: Department of Transportation		
Subproject Location: 14th Street Bridge				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	116	39	0	0	0	0	155	155
(03) Project Management	0	0	0	0	326	163	163	163	0	814	814
(04) Construction	0	0	0	0	1,376	825	825	825	0	3,850	3,850
Total:	0	0	0	116	1,740	987	987	987	0	4,819	4,819

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	60	1,289	744	744	744	0	3,580	3,580
Highway Trust Fund (0351)	0	0	0	56	451	244	244	244	0	1,239	1,239
Total:	0	0	0	116	1,740	987	987	987	0	4,819	4,819

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 0
Implementation Status: New
UsefulLife:
Ward:
CIP Approval Criteria:
Functional Category:
Mayor's Policy Priority:
Program Category:

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

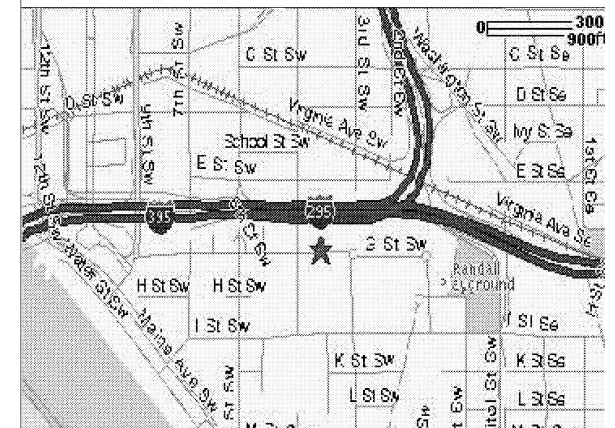
Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The purpose of this project is to repaint Southbound 14th Street Bridge Over the Potomac River. The scope of work includes blast cleaning of existing structural steel; application of three- coat organic zinc/epoxy/urethane paint system; disposal of hazardous waste; and protection of workers and the environment.

MAP



14th Street Bridge